

**KEY LARGO FIRE RESCUE & EMS DISTRICT  
BUDGET LINE ITEM TRANSFER REQUEST  
FY 17-18**

DEPARTMENT: Fire Department

LINE ITEM(S) TO BE DECREASED:

Line Item Number	Line Item Description	Current Budget	Decrease Requested	Adjusted Budget
522.490.05	GENERAL DEPARTMENTAL- OTHER	\$2,000	(\$1,500)	\$500
522.491.03	TRAINING - FIRE PREVENTION	\$3,500	(\$3,500)	\$0
522.491.04	TRAINING - EDUCATION, STUDENT TEXT, OUT OF AREA	\$26,580	(\$15,000)	\$11,580
522.121.03	VOLUNTEER FIREFIGHTERS	\$331,126	(\$25,000)	\$306,126
<b>Total Decrease</b>				<b>(\$45,000)</b>

LINE ITEM(S) TO BE INCREASED:

Line Item Number	Line Item Description	Current Budget	Increase Requested	Adjusted Budget
522.14	OVERTIME WAGES	\$54,200	\$45,000	\$99,200
<b>Total Increase</b>				<b>\$45,000</b>

**Reason for Transfer:** Full-time payroll expenses are higher than anticipated due to decreased volunteer participation.

**APPROVED:** Department Chief: \_\_\_\_\_

Corporate President: \_\_\_\_\_

District Commissioner: \_\_\_\_\_

Finance Department: \_\_\_\_\_