

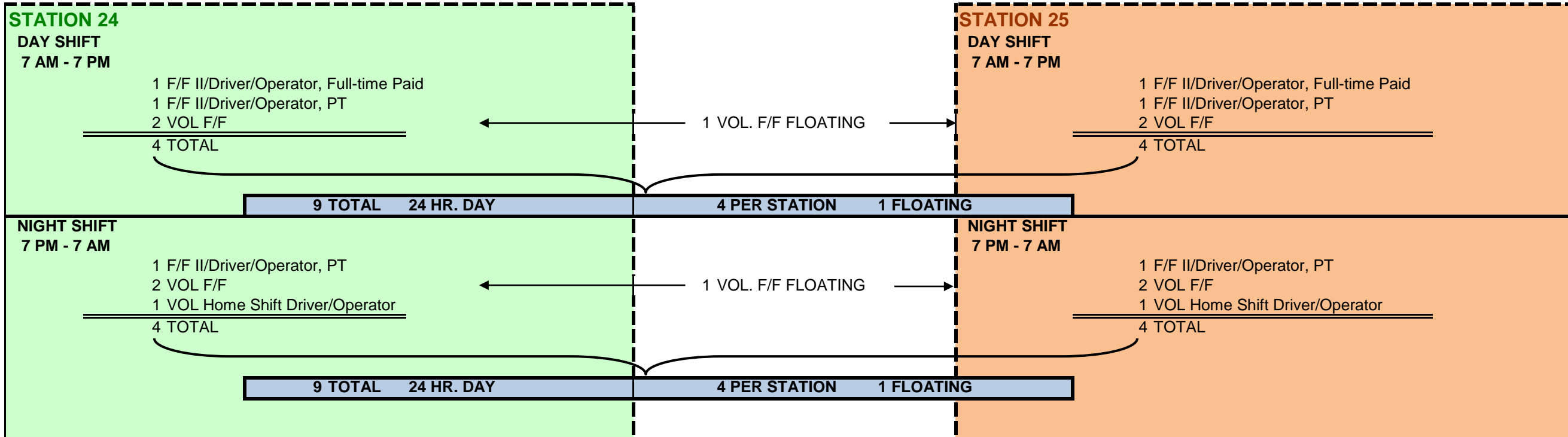
The figures proposed in Line Item 121 represent the Department's calculations of the best utilization of personnel necessary to ensure optimum emergency response coverage as recommended by ISO. This proposal earmarks funds to be programmed for \$8.00/hr. Firefighter II/Driver Operator slots to provide the ISO/industry standard level of emergency response coverage for a community of our size and configuration. KLVFD is creating a 3-TIER EMERGENCY RESPONSE COVERAGE PLAN to include the proposed Line Item 121 below in conjunction with Line Item 120 - REGULAR SALARIES AND WAGES.

**PROPOSAL FOR LINE ITEM 121: VOLUNTEER REIMBURSEMENT AND PART TIME STAFFING PAY**

Please note: **VOLUNTEER slots appear in RED and \$8.00/HR. PAID slots appear in BLACK**

<b>FIRE CHIEF</b>	<b>\$24,000.00</b>	<b>FY '11 Budget</b>		<b>Increase/Decrease</b>
<b>BATTALION CHIEF 24</b>	<b>\$21,600.00</b>			
Two (2) Firefighter II/Driver Operator slots @ \$8.00/hour (1 per station 24 hrs/day/365 days)	\$140,160.00			
<b>FIVE (5) VOLUNTEER FIREFIGHTERS @ \$120.00/24hr X 365 DAYS</b>	<b>\$219,000.00</b>			
<b>TWO(2) VOLUNTEER HOME SHIFT DRIVERS @ \$30.00*365</b>	<b>\$21,900.00</b>			
<b>BASE PAY FOR VOLS, BOARD STIPENDS, RESPONDERS, SPECIAL DETAILS</b>	<b>\$38,565.00</b>			
	<b>\$465,225.00</b>			

**KEY LARGO FIRE RESCUE DEPT. PROPOSED 3 -TIER STAFFING PLAN (Line Items 12 & 121)**



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