


KEY LARGO FIRE RESCUE DEPARTMENT  
 LINE ITEM TRANSFER  
 FY 2015/2016

	LINE ITEM TO BE DECREASED	\$ AMOUNT OF DECREASE	CURRENT BUDGET	NEW BUDGET
1	522.312 Professional Services (LifeScan)	\$3,300.00	\$22,000.00	\$18,700.00
2	522.400 Travel & Per Diem	\$3,000.00	\$8,000.00	\$5,000.00
	TOTAL DECREASE	\$6,300.00		

	LINE ITEM TO BE INCREASED	\$ AMOUNT OF INCREASE	CURRENT BUDGET	NEW BUDGET
1	520.05 Stat Cleaning/Hskping Supplies	\$1,500.00	\$3,750.00	\$5,250.00
2	522.462 Repair & Maint - Vehicles	\$3,500.00	\$33,100.00	\$36,600.00
3	522.461 Repair & Maint - Buildings	\$1,300.00	\$25,125.00	\$26,425.00
	TOTAL INCREASE	\$6,300.00		

  
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 DONALD BOCK, FIRE CHIEF

6/16/16  
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 DATE

  
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 Chris Jones

6/15/16  
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 DATE

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 FINANCE APPROVAL

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 DATE

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 DISTRICT APPROVAL

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 DATE