



KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Kay Cullen; Seat 3: Bob Thomas; Seat 4: George Mirabella; Seat 5: Marilyn Beyer

DISTRICT "STRATEGIC PLANNING WORKSHOP" AGENDA **May 9, 2016 – DRAFT**

1. **AGENDA**
 - 1.A. **Call to Order**
 - 1.B. **Pledge of Allegiance**
 - 1.C. **Roll Call**
2. **APPROVAL OF AGENDA – May 9th, 2016**
3. **PUBLIC COMMENT**
4. **IDENTIFY IF ANY OF THE STRENGTHS SHOULD BE ADDED AS AN ACTION ITEM**
 - S.1. Unity of District/Departments
 - S.2. Community Support
 - S.3. Controlling Finances
 - S.4. Board Diversity
 - S.5. Training
 - S.6. EMS Cost Recovery
 - S.7. Strong Volunteerism
5. **PRIORITIZE #1 ITEMS . . . and then DEVELOP ITEM ACTION PLAN:**
 - O.1. Cadet Program
 - W.1. Recruit Local Volunteers
 - T.1. Loss of Staffing
6. **PRIORITIZE #2 ITEMS . . . and then DEVELOP ITEM ACTION PLAN:**
 - W.2. Guaranteed Staffing
 - O.2. Retention Incentives
 - T.2. Economy
7. **PRIORITIZE #3 ITEMS . . . and then DEVELOP ITEM ACTION PLAN:**
 - W.3. Fractured Internal/External Communications
 - Q.3. Capital Improvement Funding
 - T.3. Capital Budget
8. **PRIORITIZE #4 ITEMS . . . and then DEVELOP ITEM ACTION PLAN:**
 - W.4. Limited Revenue Sources
 - Q.4. Revenue, Fire Response – Cost Recovery
 - T.4. Legislation
9. **PRIORITIZE #5 ITEMS . . . and then DEVELOP ITEM ACTION PLAN:**
 - Q.5. ILA Impact
 - T.5. Global Warming



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10. **REVIEW 2013 STRATEGIC PLAN ACTION LIST AND IDENTIFY ANY ITEMS TO DELETE**
11. **ADJOURN WORKSHOP**

Next Scheduled Meetings:

May 23, 2016 District Meeting

June 13, 2016 District Meeting or Strategic Planning Workshop (if required)

DOCUMENTS

AI 04.0 SWOT item Priority List 160412

PERSONS WHO WISH TO BE HEARD SHALL COMPLETE A SPEAKER REQUEST CARD,
AND SUBMIT THE CARD TO THE DISTRICT CLERK PRIOR TO THE AGENDA ITEM BEING HEARD