

**KEY LARGO FIRE RESCUE AND EMS DISTRICT  
5 Year Capital Improvement Plan**

Dept	Capital Item	FY2015	FY2016	FY2017	FY2018	FY2019	5 Year Total	Comments
Ambulance Corp	Vehicle - Type III Ambulance	150,000	150,000			150,000	450,000	
Ambulance Corp	Equipment - Exhaust Removal System St. 23		28,000				28,000	
Ambulance Corp	Equipment - Generator	30,000					30,000	
Ambulance Corp	Classroom Furniture		3,000				3,000	
Ambulance Corp	New Roof				50,000		50,000	
Ambulance Corp	New AC units for upstairs kitchen and classroom		20,000				20,000	
Ambulance Corp	Renovate upstairs kitchen*			20,000			20,000	
Ambulance Corp	Replace ceilings in upstairs kitchen and classroom			10,000			10,000	
Ambulance Corp	Repave parking lots*				7,000		7,000	
Ambulance Corp	Paint Station 23						-	Not needed yet since recently painted - should last 10 yrs
Ambulance Corp	Replace floors in upstairs kitchen and classroom*			20,000			20,000	
Ambulance Corp	Renovate upstairs bathrooms				20,000		20,000	
<b>Total Ambulance Corp</b>		<b>180,000</b>	<b>201,000</b>	<b>50,000</b>	<b>77,000</b>	<b>150,000</b>	<b>658,000</b>	

Dept	Capital Item	FY2015	FY2016	FY2017	FY2018	FY2019	5 Year Total	Comments
Fire Department	Vehicle - Class A Engine				525,000		525,000	
Fire Department	Vehicle - Class A Engine				525,000		525,000	
Fire Department	Vehicle - Cascade Air Fill & Lighting Truck					225,000	225,000	
Fire Department	Equipment - Exhaust Removal System St. 24	38,000					38,000	
Fire Department	Equipment - Exhaust Removal System Retro Fit St. 25	10,000					10,000	
Fire Department	Fire Hydrants	150,000	150,000	150,000	150,000	150,000	750,000	
Fire Department	Radios	196,000					196,000	
Fire Department	SCBAs & Tanks	286,510					286,510	
Fire Department	Second story addition to Station 24* (if remodel then this can wait or maybe N/A)						-	\$1,200,000 - \$1,800,000
Fire Department	Remodel Station 24		250,000				250,000	
Fire Department	Station 24 - New kitchen appliances and cabinets	2,500	5,000				7,500	
Fire Department	Install alarm system at Station 24						-	PART OF REMODEL OR SECOND STORY PROJECT

**KEY LARGO FIRE RESCUE AND EMS DISTRICT  
5 Year Capital Improvement Plan**

Dept	Capital Item	FY2015	FY2016	FY2017	FY2018	FY2019	5 Year Total	Comments
Fire Department	Sprinkler system installation Station 24						-	PART OF REMODEL OR SECOND STORY PROJECT
Fire Department	Exterior Paint Station 24			20,000			20,000	
Fire Department	Exterior Paint Station 25			20,000			20,000	
Fire Department	Station 25 bathroom remodel	10,000					10,000	
Fire Department	Tile Station 24	7,500	7,500				15,000	
Fire Department	Upgrade Station 24 front lobby restrooms			7,500			7,500	
Fire Department	Garage Door Replacement @ Station 24 (inspect and replace as needed)		20,000				20,000	
Fire Department	New computers (5) including (2) Toughbooks or iPads for 2 trucks	4,500					4,500	
Fire Department	Replace underground diesel fuel storage tank, install new pump			45,000			45,000	
Fire Department	Upgrade furniture in Station 24 and Station 25 (i.e. mattresses, office furniture, recliners, kitchen table and chairs, etc.)	2,000	7,500				9,500	
Fire Department	Gym equipment Station 24 & Station 25 (\$15K each)		30,000				30,000	
Fire Department	Upgrade Red Alert incident reporting system		5,000				5,000	
Fire Department	Repave, restripe, add permanent speed bumps, and parking canopy to front parking lot at Station 24			8,000			8,000	
Fire Department	Purchase water emergency team vessel and equipment*						-	200,000
Fire Department	sheeting, vapor recovery hose handle, counter retrofit to automate key lock system		15,000				15,000	
<b>Total Fire Department</b>		<b>707,010</b>	<b>490,000</b>	<b>250,500</b>	<b>1,200,000</b>	<b>375,000</b>	<b>3,022,510</b>	
<b>Total Ambulance Corp &amp; Fire Department</b>		<b>887,010</b>	<b>691,000</b>	<b>300,500</b>	<b>1,277,000</b>	<b>525,000</b>	<b>3,680,510</b>	

\* = wish list item