

Name	yrs	FY 2010	Annual		Regular Pay	OT Pay	Total Pay	Average Pay per hour	FY 2011				Average Pay per hour	FY 2015						
		Rate	Hours	OT Hours					(no raise)	Regular Pay	OT Pay	Total Pay		Rate	Regular Pay	OT Pay	Total Pay	Average Pay per hour		
Barnes, Robert	1	\$ -	864	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bock, Donald	10 +	\$ 16.75	864	0	\$ 14,472.00	\$ -	\$ 14,472.00	\$ 16.75	\$ 17.25	\$ 14,904.00	\$ -	\$ 14,904.00	\$ 17.25	\$ 17.78	\$ 15,361.92	\$ -	\$ 15,361.92	\$ 17.78	\$ -	\$ -
Bello, Jacquelyn	3	\$ 13.25	864	96	\$ 13,156.00	\$ 1,928.36	\$ 15,084.36	\$ 15.71	\$ 13.65	\$ 11,791.44	\$ 1,965.24	\$ 13,756.68	\$ 14.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bello, Leo	3	\$ 13.25	864	0	\$ 3,749.76	\$ -	\$ 3,749.76	\$ 4.34	\$ 13.65	\$ 11,791.44	\$ -	\$ 11,791.44	\$ 13.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Child, Edward			864	48										\$ 14.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cruciger, David	5	\$ 13.75	864	120	\$ 11,880.00	\$ 2,250.00	\$ 14,130.00	\$ 14.36	\$ 14.16	\$ 12,236.40	\$ 2,549.25	\$ 14,785.65	\$ 15.03	\$ 14.60	\$ 12,614.40	\$ 2,628.00	\$ 15,242.40	\$ 15.49	\$ -	\$ -
Cuesta, Marc			2080	416										\$ 14.06	\$ 29,244.80	\$ 8,773.44	\$ 38,018.24	\$ 15.23	\$ -	\$ -
DePauw, GW	7	\$ 14.50	1248	96	\$ 18,096.00	\$ 2,088.00	\$ 20,184.00	\$ 15.02	\$ 14.94	\$ 18,638.88	\$ 2,150.64	\$ 20,789.52	\$ 15.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Factor, Jim	3	\$ 13.25	696	48	\$ 9,222.00	\$ 954.00	\$ 10,176.00	\$ 13.68	\$ 13.65	\$ 9,498.66	\$ 982.62	\$ 10,481.28	\$ 14.09	\$ 14.06	\$ 9,785.76	\$ 1,012.32	\$ 10,798.08	\$ 14.51	\$ -	\$ -
Fell, Ronnie	7	\$ 15.00	2080	416	\$ 31,200.00	\$ 9,360.00	\$ 40,560.00	\$ 16.25	\$ 15.45	\$ 32,136.00	\$ 9,640.80	\$ 41,776.80	\$ 16.74	\$ 15.91	\$ 33,092.80	\$ 9,927.84	\$ 43,020.64	\$ 17.24	\$ -	\$ -
Fernandez, Daniel	4	\$ 13.75	864	72	\$ 11,880.00	\$ 1,485.00	\$ 13,365.00	\$ 14.28	\$ 14.16	\$ 12,236.40	\$ 1,529.55	\$ 13,765.95	\$ 14.71	\$ 14.60	\$ 12,614.40	\$ 1,576.80	\$ 14,191.20	\$ 15.16	\$ -	\$ -
Jones, Franky	10+	\$ 17.75	864	144	\$ 15,336.00	\$ 3,834.00	\$ 19,170.00	\$ 19.02	\$ 18.28	\$ 15,796.08	\$ 3,949.02	\$ 19,745.10	\$ 19.59	\$ 18.84	\$ 16,277.76	\$ 4,069.44	\$ 20,347.20	\$ 20.19	\$ -	\$ -
Linares, Edwin	3	\$ 13.25	864	96	\$ 11,448.00	\$ 1,908.00	\$ 13,356.00	\$ 13.91	\$ 13.65	\$ 11,791.44	\$ 1,965.24	\$ 13,756.68	\$ 14.33	\$ 14.06	\$ 12,147.84	\$ 2,024.64	\$ 14,172.48	\$ 14.76	\$ -	\$ -
Marin, Pedro			864	72										\$ 14.06	\$ 12,147.84	\$ 1,518.48	\$ 13,666.32	\$ 14.60	\$ -	\$ -
Mesa, Edward	3	\$ 13.25	1248	48	\$ 16,536.00	\$ 954.00	\$ 17,490.00	\$ 13.50	\$ 13.65	\$ 17,032.08	\$ 982.62	\$ 18,014.70	\$ 13.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Smith, Cecelia	9	\$ 16.00	2080	416	\$ 33,280.00	\$ 9,984.00	\$ 43,264.00	\$ 17.33	\$ 16.48	\$ 34,278.40	\$ 10,283.52	\$ 44,561.92	\$ 17.85	\$ 16.97	\$ 35,297.60	\$ 10,589.28	\$ 45,886.88	\$ 18.38	\$ -	\$ -
Sommers, Charles			864	96										\$ 14.06	\$ 12,147.84	\$ 2,024.64	\$ 14,172.48	\$ 14.76	\$ -	\$ -
Teems, Curtis	3	\$ 13.25	864	96	\$ 11,448.00	\$ 1,908.00	\$ 13,356.00	\$ 13.91	\$ 14.65	\$ 12,657.60	\$ 2,109.60	\$ 14,767.20	\$ 15.38	\$ 15.68	\$ 13,547.52	\$ 2,257.92	\$ 15,805.44	\$ 16.46	\$ -	\$ -

Total Hours	Current Pay	\$ 201,703.76	\$ 36,653.36	\$ 238,357.12
	22,080		OT (as a % of total pay)	15%
			Current Average Wage (including	\$ 10.80

\$ 214,788.82	\$ 38,108.10	\$ 252,896.92
	OT (as a % of total pay)	15%

\$ 226,428.32	\$ 46,402.80	\$ 272,831.12
	OT (as a % of total pay)	17%

Calculation Factor
1.03

3% raise for 2011
3% raise for 2014

% Hours OT 5 medics with 8 hour OT each = 40 hrs OT 12%

9 Medics	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Prime AM	Medic #1	Medic #1	Medic #3	Medic #3	Medic #5	Medic #5	Medic #8
Prime PM	Medic #2	Medic #2	Medic #4	Medic #4	Medic #6	Medic #7	Medic #9

% Hours OT 4 medics with 8 hour OT each = 32 hrs OT 10%

10 Medics	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Prime AM	Medic #1	Medic #1	Medic #3	Medic #3	Medic #5	Medic #7	Medic #9
Prime PM	Medic #2	Medic #2	Medic #4	Medic #4	Medic #6	Medic #8	Medic #10

% Hours OT 3 medics with 8 hour OT each = 24 hrs OT 7%

11 Medics	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Prime AM	Medic #1	Medic #1	Medic #3	Medic #3	Medic #6	Medic #8	Medic #10
Prime PM	Medic #2	Medic #2	Medic #4	Medic #5	Medic #7	Medic #9	Medic #11

% Hours OT 2 medics with 8 hour OT each = 16 hrs OT 5%

12 Medics	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Prime AM	Medic #1	Medic #1	Medic #3	Medic #5	Medic #7	Medic #9	Medic #11
Prime PM	Medic #2	Medic #2	Medic #4	Medic #6	Medic #8	Medic #10	Medic #12