

**KEY LARGO FIRE RESCUE & EMS DISTRICT
BUDGET LINE ITEM TRANSFER REQUEST
FY 11-12**

DEPARTMENT: Fire Department

LINE ITEM(S) TO BE DECREASED:

Line Item Number	Line Item Description	Current Budget	Decrease Requested	Adjusted Budget
522.520.06	Operating Supplies – Firefighting Gear	\$26,386	\$8,491	\$17,895
522.430.01	Utilities - Electric	\$29,625	\$646	\$28,979
522.430.02	Utilities - Water	\$11,000	\$1,976	\$9,024
522.240.01	Workmens Comp Premium	\$32,010	\$9,100	\$22,910
522.240.02	Workmens Comp Audit Premium	\$3,500	\$2,579	\$921
Total Decrease				\$22,792

LINE ITEM(S) TO BE INCREASED:

Line Item Number	Line Item Description	Current Budget	Increase Requested	Adjusted Budget
522.120.04	Reg. Salaries & Wages: FFII/EMT	\$129,927	\$8,491	\$138,418
522.120.03	Reg. Salaries & Wages: Office	\$57,720	\$646	\$58,366
522.121.06	Volunteer/Line Officer Reimbursement	\$277,560	\$7,000	\$284,560
522.120.140	Overtime	\$4,000	\$5,391	\$9,391
522.210	Employer Payroll Taxes	\$45,414	\$1,264	\$46,678
Total Increase				\$22,792

Reason for Transfer: Expenses are greater than anticipated

APPROVED: Department Chief: _____

Corporate President: _____

District Commissioner: _____

Finance Department: _____