

**EXHIBIT A  
KEY LARGO FIRE RESCUE AND EMS DISTRICT  
BUDGET AMENDMENT DETAIL**

Revenues

<u>Acct #</u>	<u>Description</u>	<u>Adopted</u>	<u>Increase/ Decrease</u>	<u>Final Amended</u>	<u>Explanation of Budget Increase/Decrease</u>
	Grant Revenue	-	38,250	38,250	Grant award for 75% of purchase and installation costs for 2 Stryker Power Load Systems
	<b>TOTAL REVENUE INCREASE</b>		<b>\$ 38,250</b>		

Expenditures Department: 1300 Key Largo Ambulance/EMS

<u>Acct #</u>	<u>Description</u>	<u>Adopted</u>	<u>Increase/ Decrease</u>	<u>Final Amended</u>	<u>Explanation of Budget Increase/Decrease</u>
526.640	Capital Outlay - Equipment	19,375	51,000	70,375	Increase for the purchase of 2 Stryker Power Load Systems (inc. estimated \$3,000 for install)
	<b>TOTAL EXPENDITURE INCREASE</b>		<b>\$ 51,000</b>		