

The figures proposed in Line Item 121 represent the Department's calculations of the best utilization of personnel necessary to ensure optimum emergency response coverage as recommended by ISO. This proposal earmarks funds to be programmed for part time Firefighter II/Driver Operator slots to provide the ISO/industry standard level of emergency response coverage for a community of our size and configuration. KLVFD is creating a 3-TIER EMERGENCY RESPONSE COVERAGE PLAN to include the proposed Line Item 121 below in conjunctin with Line Item 120 - REGULAR SALARIES AND WAGES.

PROPOSAL FOR LINE ITEM 121: VOLUNTEER REIMBURSEMENT AND PART TIME STAFFING PAY

Please note: **VOLUNTEER slots appear in RED and Part-time PAID slots appear in BLACK**

FIRE CHIEF	\$24,000.00	FY '11 Budget	Increase/Decrease
BATTALION CHIEF 24	\$21,600.00		
Two (2) Firefighter II/Driver Operator slots @ \$8.00/hr (1 per station 24 hrs/day/365 days)	\$140,160.00		
One (1) Supervisor Firefighter II/Driver Operator Slot @ \$9.00/hr in lieu of new Fulltime Paid FF for Sta. 25	\$78,840.00		
4 VOLUNTEER FIREFIGHTER SLOTS @ \$120.00/24hr X 365 DAYS	\$175,200.00		
TWO(2) VOLUNTEER HOME SHIFT DRIVERS @ \$30.00*365	\$21,900.00		
BASE FOR VOL, STIPENDS, RESPONDERS, SPECIAL DETAILS	\$22,000.00		
	\$483,700.00		

KEY LARGO FIRE RESCUE DEPT. PROPOSED 3 -TIER STAFFING PLAN (Line Items 12 & 121)



