

**KEY LARGO FIRE RESCUE & EMS DISTRICT
BUDGET LINE ITEM TRANSFER REQUEST
FY10/11**

DEPARTMENT: K.L. Fire Rescue

LINE ITEM(S) TO BE DECREASED:

Line Item Number	Line Item Description	Current Budget	Decrease Requested	Adjusted Budget
522.121	VOL. PAY w/rel. offers	432,608	2,000	430,608
Total Decrease			2,000	

LINE ITEM(S) TO BE INCREASED:

Line Item Number	Line Item Description	Current Budget	Increase Requested	Adjusted Budget
522.140	OT WAGES	3,000 -	2,000 -	5,000 -
Total Increase			2,000 -	

Reason for Transfer: OT for Paid Firefighters to provide coverage due to lack of participation on shifts by volunteers.

APPROVED: James E. [Signature] Department Chief
Signature / Date

[Signature] Corporate President
Signature / Date

Signature / Date District Commissioner

Signature / Date Finance Department

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DEPARTMENT: K.L. Fire Rescue

LINE ITEM(S) TO BE DECREASED:

Line Item Number	Line Item Description	Current Budget	Decrease Requested	Adjusted Budget
522.121	VOL. PAY	430,608-	4,014-	426,954-
Total Decrease			4,014-	

LINE ITEM(S) TO BE INCREASED:

Line Item Number	Line Item Description	Current Budget	Increase Requested	Adjusted Budget
522.250	Unemployment Tax	13,000-	4,014-	17,014-
Total Increase			4,014-	

Reason for Transfer: TO COVER ACTUAL EXPENSE FOR Unemployment Tax.

APPROVED: James Griffith Department Chief
Signature / Date

[Signature] Corporate President
Signature / Date

____ District Commissioner
Signature / Date

____ Finance Department
Signature / Date