

RESOLUTION NO. 2009-002

A RESOLUTION OF THE KEY LARGO FIRE RESCUE AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA, AMENDING THE DISTRICT'S BUDGET FOR FISCAL YEAR 2008-2009; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, in accordance with Section 200.065, Florida Statutes, the District adopted a Budget for Fiscal Year 2008-2009 by Resolution No. 2008-005; and

WHEREAS, in accordance with Section 189.418(5), Florida Statutes, the District at any time within a fiscal year or within up to 60 days following the end of the fiscal year may amend a budget for that year;

WHEREAS, in accordance with Section 189.418(5), Florida Statutes, the District must adopt budget amendments by resolution;

NOW THEREFORE, BE IT RESOLVED BY THE KEY LARGO FIRE RESCUE AND EMERGENCY MEDICAL SERVICES DISTRICT, FLORIDA, AS FOLLOWS:

Section 1. Budget Amendment. In accordance with Section 189.418(5), Florida Statutes, the budget amendment for Fiscal Year 2008-2009, beginning October 1, 2008 and ending September 30, 2009, attached as Exhibit "A" is approved.

Section 2. Effective Date. This Resolution shall become effective immediately upon its adoption.

Section 2. Severability. The provisions of this Resolution are declared to be severable and if any section, sentence, clause or phrase of this Resolution shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Resolution but they shall remain in effect, it being the legislative intent that this Resolution shall stand notwithstanding the invalidity of any part.

EXHIBIT A

**KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2008-2009 BUDGET AMENDMENT
GENERAL FUND SUMMARY**

	General Fund ADOPTED	Increase/ (Decrease)	General Fund AMENDED
REVENUES			
Ad Valorem Taxes .7768 mills (at 88% collection)	\$ 2,578,206	\$ -	\$ 2,578,206
Grant Revenue	225,848	-	225,848
Interest Income	95,000	-	95,000
Total Revenues	\$ 2,899,054	\$ -	\$ 2,899,054
OTHER FINANCING SOURCES			
Transfers In			
Transfer from Vehicle & Equipment Replacement Fund	195,000	-	195,000
PROJECTED FUND BALANCE OCT 1, 2008	\$ 682,985	\$ -	\$ 682,985
TOTAL REVENUES, FUND BALANCES AND OTHER FINANCING SOURCES	\$ 3,777,039	\$ -	\$ 3,777,039
PROPOSED EXPENDITURES			
Key Largo Fire/EMS District Board			
Operating Expenditures	\$ 295,290	\$ 10,000	\$ 305,290
Capital Outlay	1,200	-	1,200
Subtotal District Board	\$ 296,490	\$ 10,000	\$ 306,490
Key Largo Fire & Rescue			
Operating Expenditures	\$ 1,189,484	\$ 170,000	\$ 1,359,484
Capital Outlay	549,735	-	549,735
Subtotal Key Largo Fire & Rescue	\$ 1,739,219	\$ 170,000	\$ 1,909,219
Key Largo Ambulance			
Operating Expenditures	\$ 685,678	\$ 23,000	\$ 708,678
Capital Outlay	66,700	-	66,700
Subtotal Key Largo Ambulance	\$ 752,378	\$ 23,000	\$ 775,378
Total Expenditures	\$ 2,788,087	\$ 203,000	\$ 2,991,087
OTHER FINANCING USES			
Transfers Out			
Transfer to Vehicle & Equipment Replacement Fund	616,500	-	616,500
FUND BALANCE SEP 30, 2009	372,452	(203,000)	169,452
TOTAL EXPENDITURES, FUND BALANCES AND OTHER FINANCING USES	\$ 3,777,039	\$ (203,000)	\$ 3,777,039